

Account	Description	2021-22 Budget
2060004010	Taxes	\$37,441.22
2060004011	Swamp Taxes	\$0.00
2060006650	Interest	\$30.00
2060006740	Private Contributions and Donations	\$0.00
2060006760	Reimbursements	\$0.00
	Total Revenue	\$37,471.22
2062238040	Audit	\$0.00
2062658010	Lawn Care	\$500.00
2062658011	Snow Removal	\$700.00
2062658020	Garbage Removal	\$100.00
2062659340	Hall Maintenance	\$600.00
2063367030	Fire Chief's Salary	\$2,448.00
2063367031	Deputy Fire Chief's Salary	\$800.00
2063367070	Firemen Incentive Program	\$3,000.00
2063367090	FICA	\$400.00
2063367110	Medicare	\$100.00
2063367250	Fire Chief Per Diem	\$120.00
2063367520	Supplies	\$1,000.00
2063367521	Office Supplies	\$100.00
2063367522	Fire Chief's Supplies	\$400.00
2063367580	Diesel Fuel	\$1,000.00
2063367910	Dues	\$450.00
2063368000	Other Services and Charges	\$0.00
2063368060	Grant Writing	\$300.00
2063368350	Health Services	\$300.00
2063368400	Insurance Premium	\$6,000.00
2063368610	Transportation-Mileage Reimbursement	\$500.00
2063369240	Utilities	\$3,200.00
2063369340	Repairs	\$3,500.00
2063369341	Emergency Repairs	\$3,000.00
2063369400	Rentals	\$350.00
2063369550	Miscellaneous	\$1,000.00
2063428070	Training	\$2,000.00
2063438500	Communications	\$800.00
2064489200	Street Lights	\$250.00
2069019750	Building, Building Additions, and Improvements	\$500.00
2069019810	Vehicles	\$0.00
2069019850	New Equipment	\$4,050.00
	Total Expense	\$37,468.00
	Difference	\$3.22