

Gourley Township

Budget 2021-22

General Fund

Account	Description	2021-22 Budget
1010004010	Taxes	\$21,157.13
1010004011	Swamp Taxes	\$8,500.00
1010005730	Local Community Stabilization Share-Metro Authority	\$2,200.00
1010005740	State Revenue Sharing	\$37,900.00
1010006650	Interest	\$65.00
1010006740	Private Contributions and Donations	\$0.00
1010006760	Reimbursements	\$0.00
1010006761	Summer Tax Reimbursements	\$1,400.00
1010006762	Election Reimbursement	\$0.00
1010006770	Road & Fire Sign	\$0.00
1010006930	Sale of Capital Assets (Government Funds)	\$0.00
1010006980	Bond or Insurance Recoveries	\$0.00
	Total Revenue	\$71,222.13
1011017030	Trustee's Salary	\$3,672.00
1011017080	Michigan Unemployment	\$0.00
1011017090	FICA	\$1,900.00
1011017110	Medicare	\$450.00
1011017250	Trustee's Per Diem	\$240.00
1011017520	Supplies	\$100.00
1011017521	Office Supplies	\$100.00
1011017522	Trustee's Supplies	\$100.00
1011017910	Dues	\$700.00
1011018000	Other Services and Charges	\$200.00
1011018040	Copier Maintenance	\$525.00
1011018050	Continuing Education	\$500.00
1011018400	Insurance Premium	\$3,700.00
1011018500	Communications	\$800.00
1011018520	Webpage	\$400.00
1011018810	Rescue Squad	\$0.00
1011018820	Flags	\$50.00
1011018830	UPSET	\$300.00
1011019000	Printing and Publishing	\$2,000.00
1011019240	Utilities	\$3,200.00
1011019330	Software Maintenance	\$3,700.00
1011019550	Miscellaneous	\$1,000.00
1011717030	Supervisor's Salary	\$7,344.00
1011717031	Deputy Supervisor's Salary	\$200.00
1011717250	Supervisor's Per Diem	\$300.00
1011717522	Supervisor's Supplies	\$200.00
1012157030	Clerk's Salary	\$7,344.00
1012157031	Deputy Clerk's Salary	\$200.00
1012157250	Clerk's Per Diem	\$240.00

Account	Description	2021-22 Budget
1012157251	Deputy Clerk's Per Diem	\$0.00
1012157522	Clerk's Supplies	\$600.00
1012238040	Audit	\$0.00
1012477040	Board of Review Workers	\$750.00
1012537030	Treasurer's Salary	\$7,344.00
1012537031	Deputy Treasurer's Salary	\$200.00
1012537250	Treasurer's Per Diem	\$120.00
1012537522	Treasurer's Supplies	\$500.00
1012577040	Assessor's Wages	\$300.00
1012577521	Assessor's Supplies	\$575.00
1012578010	Assessor's Fees	\$7,532.00
1012627040	Election Workers	\$1,000.00
1012627521	Election Supplies	\$500.00
1012657030	Custodian's Salary	\$1,836.00
1012658010	Lawn Care	\$500.00
1012658011	Snow Removal	\$700.00
1012658020	Garbage Removal	\$100.00
1012659340	Hall Maintenance	\$500.00
1014468840	Fire & Road Signs	\$200.00
1014469340	Road Repairs	\$4,200.00
1014489200	Street Lights	\$0.00
1019019750	Buildings, Building Additions, and Improvements	\$500.00
1019019751	Buildings, Building Add's, and Improv -Grant Money	\$0.00
1019019800	Office Equipment and Furniture	\$3,800.00
1019316990	Transfers In	\$0.00
	Total Expense	\$71,222.00
	Difference	\$0.13